

MUNICIPAL CORPORATION OF GREATER MUMBAI
Hydraulic Engineer's Department

Physical Progress Report of Executive Engineer Water Works E.S.

Month -- April'14 to June'14

Division : Construction

Sr.No.	G.L. Code	Name of work	Total Length of watermain to be laid in Mtrs.	Work completed length in Mtrs. Up to 31.03.2014	Balance Length in Mtrs.	Percentage of Physical Work completed (%)	Remarks
1	2	3	4	5	6	7	8
1	504900413	Diversion of Water Mains by Micro - Tunnelling method in Eastern Suburbs. M/s. Unity Infraprojects .	710	260	450	67.00	Work in progress
2	504900524	Providing, Constructing water storage tanks, pumping arrangement , online boosting etc. & allied works for improement of water supply at various places in L, M/East & M/West Wards					
		1. Proposed suction tank and pumping arrangement for Sunderbag, N.S.S. Road, Asalpha, Kurla (W) in 'L' Ward. 2. Proposed suction tank and pumping arrangement for slum area at Gaibanshah Darga, Imamwada, Kurla Kamgar Nagar, Konkanpada etc. at C.T.I., Homeguard groung, N.S.S. Road, Kurla (W) in 'L' Ward. M/s.R K Madani and Co T. No.7100004544	1335	1155	Nil	100	Work is completed

3	504900846	Laying 600 mm dia, water main along V.N. P urav Marg and allied works in L Ward. M/s.R K Madani and Co. T. No.7100004545	2705	1850	855	68.39	Work in progress
4	504900844	Replacement of 600mm dia w.m. from Shreyas Talkies to Gandhinagar Junction along L.B.S. Marg.504900844					
	AB	Replacement of 600 mm dia. Water main by 750 mm dia. M.S.W.M from Gandhinagar Junction to Vikhroli Railway Station in 'S' Ward.	1800	1800	Nil	100	work is completed
	BC	Replacement of 600 mm dia. Water main by 750 mm dia. M.S.W.M from Vikhroli Railway Station to Vikhroli Bus Depot in 'S' Ward.. M/s.R.K Madhani & Co. T. No.7100004543	1500	1500	Nil	100	work is completed
5	504900622	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs- L Ward : M/E and M/W Ward M/s. S.B. Khakal,T. No.7100021016(13-14)	-	112	-	-	Work in progress
6	504900624	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs-N Ward -S and T Ward M/s.Valsons T. No.7100021017(13-14)	-	208	-	-	Work in progress

7	504900838	Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in L,M/E & M/W Wards.					
	A	Transfer of service connection proposal for shifting of existing S.p. Connection from 12 dua water main in Jai Hind Nagar Jyotirling Nagar and Ambedkar nagar Mankhurd in M/E ward. M/s.Bucon Engineers and Infrastructure (P) Ltd.Tender No.7100012939	1200	900	Nil	100	Work is completed.
	B	Zone V Projectwork M/s.K.R.Construction .T. No.7100015801	7758	6498	1260	83.76	Work in progress
	C	Laying of 315 mm,110mm dia. MDPE & 50 mm dia . G.I. watermains for the missing links and transfer of service connection at shivaji Nagar M/E ward M/s.K.R.Construction .T. No.7100015801	19230	18283	947	98.00	Work in progress
	D	Arrangement of water storage by replacing R.C.C, suction tank , using underground sintex tank for buildg no,28A,B,C at natwar parekh compund , G.M. Link Road Chembur in M/E ward M/S. Kailash onstn.Co.T.No.7100021018	Tank-30 No	Tank-17 No	Tank-13 No	60	Work in progress
8	504900839	Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in N,S & T Wards. M/s. Bharat Construction .Tender No..7100008338 (2013-14)	8305	5717	2588	68.84	Work in progress

9	504900137	Extention of 900mm dia MSWM from Mankhurd Outlet from V.N. Purav Marg, M/East Ward.					
		Part A-Laying of 900mm dia MSWM along Yashwantrao Chavan Marg from BARC Flyover to Mankhurd Railway Bridge in Chembur M/E Ward . M/S. Michigan -RPS (JV) Tender No.7100008373 (2013-14)	900	850	50	80	Work in progress
10	504900840	Replacement of Tansa Main from Bhandup Anchor Block to Maroshi. PHASE-I					
		SECTION -I :- P/L P/L 2400 mm dia. MS warwe main from Bhandup Anchor Block to IIT Subway M/s.SMS Infrastructure Ltd. T. No.7100014612 (13-14)	2300	166	2134	7.22	Work in progress

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Executive Engineer Water Works (Const.) E.S.

MUNICIPAL CORPORATION OF GREATER MUMBAI

Hydraulic Engineer Department

Sub : Report for the year 2014-15 Public Discloser Law

Rs. In Thousand

Sr. No.	Function Code	Cost Centre Code	G.L. Code	Description of work	Total Contract Cost	Cumulative Expend. Incurred upto 31.3.2014	Budget Estimate 2013-14	Expenditure incurred from 1.4.2014 to 30.6.2014	Remarks
1	2	3	4	5	6	7	8		12
				Eastern Suburbs Construction					
81	55103000000	2003490000	504900098	Lumpsum provision for laying distributory water mains, service mains, additional mains, stub mains, providing SV Chambers, diversion of water mains, making cross connections etc. for improvement of water supply in Eastern Suburbs (Departmental works)	40000	0	5000	0	Departmental work
82	55103000000	2003490000	504900134	Installation of pipelines at various locations in Mumbai	338389	77886	30000	0	S.P.Micro's work

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1	2	3	4	5	6	7	8		12
				by Micro Tunneling Method for diversion of existing water main					
83	55103000000	2003490000	504900413	Diversion of water mains by Micro tunneling Method in Eastern Suburbs	343239	77218	30000	0	Work is in progress
84	55103000000	2003490000	504900742	Making payment regarding petition file in High Court and payment to council, arbitrator etc. for the work in E.S. (Work completed before implementation of SAP)	1500	0	500	0	Arbitration
85	55103000000	2003490000	504900121	Laying of various dia water mains at various locations in M/E & M/W Wards	315900	288074.5	0	7272.45	work is completed
86	55103000000	2003490000	504900523	Laying, Replacing of various dia water mains & other works for improvement of water	315600	289517.03	0	0	Work is completed final bill is paid

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1	2	3	4	5	6	7	8		12
				supply at various places in L, M/E & M/W Wards					
87	55103000000	2003490000	504900743	Laying, replacing of various dia water main and other works for improvement of water supply at various places in L, M/E & M/W Wards. Zone V	270615	242139.77	10688	0	Work is completed final bill is to be paid
88	55103000000	2003490000	504900838	Laying, Replacing of various dia water mains and other works for improvement of water supply at various places in L, M/E & M/W Wards Phase II	144477	77490.86	50000	5859.12	Work is in progress.
89	55103000000	2003490000	504900524	Providing, constructing water storage tanks, pumping arrangement, online boosting etc. & allied works for improvement of water supply at various	94239	65008.41	24225	0	Work is in progress.

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1	2	3	4	5	6	7	8		12
				places in L, M/E & M/W Wards					
90	55103000000	2003490000	504900526	Making payment to Arbitrator and Council for the work of P/L 450 mm dia CIWM from Sakinaka to Asalpha Village along Ghatkopar Andheri Link Road Kurla (West)	1000	495.63	100	0	Arbitration
91	55103000000	2003490000	504900137	Extension of 900 mm dia water main from Mankhurd Outlet from V.N. Purav Marg, M/E Ward	151259	39954.37	30000	0	Work in progress
92	55103000000	2003490000	504900124	Raising Tansa main between Km. 18/10 – 18/11 to accommodate two additional tracks between Vidyavihar and Ghatkopar	10310	0	500	0	The work is be deleted from next budget
93	55103000000	2003490000	504900528	Laying, Replacing of various dia water mains & other works for improvement of water	202748	186868.38	0	3871.96	Work is in progress

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1	2	3	4	5	6	7	8		12
				supply at various places in N, S & T Wards					
94	55103000000	2003490000	504900744	Laying, replacing of various dia water main and other works for improvement of water supply at various places in N,S&T Wards. Zone VI	91916	58673.89	0	0	Work completed final bill paid
95	55103000000	2003490000	504900839	Laying, replacing of various dia water main and other works for improving of water supply at various place in N,S & T Wards, Phase II	150162	63015.68	45000	22746.08	Work is in progress
96	55103000000	2003490000	504900529	Providing constructing water storage tanks, pumping arrangement, online boosting etc. & allied works for improvement of water supply at various places in N, S & T Wards	56943	35374.4	10000	0	Work not started

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1	2	3	4	5	6	7	8		12
97	55103000000	2003490000	504900842	Providing constructing water storage tanks, pumping arrangement, on line boosting etc. & allied works for improvement of water supply at various place in N, S & T Wards (Depository Work)	50100	0	20000	0	Draft tender ready
98	55103000000	2003490000	504900840	Replacement of Tansa Main from Bhandup Anchor Block to Maroshi	2480000	21862.4	215000	0	Work is in progress
99	55103000000	2003490000	504900841	Rehabilitation / Mortor lining of water main in E.S.	100000	0	100	0	
100	55103000000	2003490000	504900843	Condition assessment of pipe in E.S.	40000	0	100	0	-
101	55103000000	2003490000	504900844	Replacement of 600 mm. dia water main from Shreyas Talkies to	223577	179925.43	20000	19988.18	Work is in progress

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1	2	3	4	5	6	7	8		12
				Ghatkopar Jn. Along L.B.S. Marg					
102	55103000000	2003490000	504900846	Laying of 600 mm dia water main along V.N. Purav Marg	86281	26961.11	30000	16917.32	Work is in progress
103	55103000000	2003490000	504900894	P/L Stubmain at various location (Including transfer of connections) in Eastern Suburbs for removal of bunch of connection in order to reduce contamination problem	20000	0	5000	0	Tender is in process
104	55103000000	2003490000	504900895	Works for improvement of water supply in short supply area, elimination of contamination and supplying water from odd hours to convenient hours in slum colonies in Eastern Suburbs	20000	0	5000	0	Tender is in process

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1	2	3	4	5	6	7	8		12
105	55103000000	2003490000	504900622	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs L,M/East & M/West Wards Zone V – Phase II	311137	85372.26	50000	0	Work is completed and same G.L. Code used for new work.
106	55103000000	2003490000	504900624	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs N, S & T Wards Zone VI – Phase II	315071	79923.75	60000	3787.70	Work is completed and same G.L. Code used for new work.
107	55103000000	2003490000	504900965	Carrying out various types of works for attending leakage contamination & other allied works in Eastern Suburbs in L, M/E & M/W zone- V	100000	0	5000	0	New work

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1	2	3	4	5	6	7	8		12
108	55103000000	2003490000	504900966	Carrying out various types of works for attending leakage contamination & other allied works in Eastern Suburbs in N, S & T zone- VI	100000	0	5000	0	New work
109	55103000000	2003490000	504900967	Provision for reinstatement charges of trench taken by HE department for carrying out various HE related works in Eastern Suburbs	30000	0	20000	0	New work
	55103000000	2003490000	504900968	Diversion of trunk main coming in the alignment of proposed widening of Anik Nalla at Anik in L , M/W ward	1000	0	1000	0	New work
	55103000000	2003490000	504900956	Providing water distribution network in uncovered areas in slum colonies in Eastern Suburbs	20000	0	20000	0	New work
	55103000000	2003490000	504900957	Upgradation of water supply infrastructure in	5000	0	5000	0	New work

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1	2	3	4	5	6	7	8		12
				MHADA colonies and colonies on government Land in Eastern Suburbs					

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Executive Engineer Water Works (Const.) E.S.